

USD Budget Fund: Code 06 General Fund
USD Budget Revenue Code: 1985 State Aid Reimbursement

USD	District Name	Bldg No	Program	PRTF	Maximum State Aid	Final Expenditures	2024-2025 Final Entitlement	Dec 15 Payment	Audit Adjustments for FY24 OverPmts	June 16 Payment	2024-2025 Total Received
D0999	State Totals	9999	State Totals		4,769,211	6,101,460	4,537,169	2,391,952	(97,394)	2,080,091	4,472,043
D0233	Olathe	9309	Olathe Juvenile Detention Center	No	\$129,072	\$265,849	\$129,072	\$91,426		\$37,646	\$881,992
D0233	Olathe	9310	TLC for Children and Families, Inc.	Yes	\$752,920	\$774,087	\$752,920	\$360,821		\$392,099	
D0234	Fort Scott	1446	Kansas Renewal Institute	Yes	\$344,192	\$452,742	\$344,192	\$181,237		\$162,955	\$344,192
D0248	Girard	1263	Girard Juvenile Detention Center	No	\$118,316	\$118,316	\$118,316	\$59,158		\$59,158	\$118,316
D0259	Wichita	1949	Wichita Juvenile Detention Center	No	\$354,948	\$881,300	\$354,948	\$182,852	(\$20,352)	\$151,744	\$334,596
D0305	Salina	3025	St. Francis Academy - Salina	Yes	\$440,996	\$440,996	\$440,996	\$220,498		\$220,498	\$440,996
D0308	Hutchinson Public Schools	3138	Reno County Delinquent Center	No	\$139,828	\$150,570	\$139,828	\$64,536		\$75,292	\$139,828
D0373	Newton	4819	Prairie View	Yes	\$129,072	\$129,072	\$129,072	\$48,402	(\$53,036)	\$27,634	\$140,572
D0373	Newton	4877	EmberHope Youthville-Bogue Cottage	Yes	\$0	\$0	\$0	\$0		\$0	
D0373	Newton	4878	EmberHope Youthville-C3	Yes	\$32,268	\$32,268	\$32,268	\$64,536		\$0	
D0383	Manhattan-Ogden	5142	Flint Hills Job Corps Center	No	\$774,432	\$625,800	\$625,800	\$387,216		\$238,584	\$625,800
D0457	Garden City	7149	SW Kansas Regional Juvenile Detention Center	No	\$75,292	\$97,314	\$75,292	\$37,646	(\$3,095)	\$34,551	\$72,197
D0475	Geary County Schools	7632	Junction City Juvenile Detention Center	No	\$129,072	\$129,072	\$129,072	\$64,536	(\$20,911)	\$43,625	\$108,161
D0489	Hays	7944	Camber Children's Mental Health Facility	Yes	\$193,608	\$114,725	\$114,725	\$48,264		\$66,461	\$114,725
D0497	Lawrence	8225	Lawrence Juvenile Detention Center	No	\$247,388	\$242,861	\$242,861	\$91,426		\$151,435	\$242,861
D0500	Kansas City	8351	Camber Academy	Yes	\$323,756	\$664,754	\$323,756	\$193,608		\$130,148	\$563,615
D0500	Kansas City	8357	Kansas City Juvenile Detention Center	No	\$239,859	\$514,842	\$239,859	\$123,694		\$116,165	
D0501	Topeka Public Schools	8542	Topeka Juvenile Detention Center	No	\$193,608	\$316,308	\$193,608	\$96,804		\$96,804	\$344,192
D0501	Topeka Public Schools	8543	Florence Crittenton Services	Yes	\$150,584	\$150,584	\$150,584	\$75,292		\$75,292	